



## REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 11 s.d. 11

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1046   Pengembangan Tenaga Teknis Peradilan Umum	PAGU REALISASI	0 0.00%	1,226,675,000 74,634,154 (6.08%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,226,675,000 74,634,154 (6.08%)
		SISA	0	1,152,040,846	0	0	0	0	0	0	0	1,152,040,846
2	1049   Peningkatan Manajemen Peradilan Umum	PAGU REALISASI	0 0.00%	5,760,000 1,358,200 (23.58%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,760,000 1,358,200 (23.58%)
		SISA	0	4,401,800	0	0	0	0	0	0	0	4,401,800
3	6243   Dukungan Manajemen dan Dukungan Teknis Lainnya Ditjen Badan Peradilan Umum	PAGU REALISASI	12,294,557,000 1,089,859,797 (8.86%)	28,133,031,000 1,035,202,482 (3.68%)	1,928,628,000 215,300,700 (11.16%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	42,356,216,000 2,340,362,979 (5.53%)
		SISA	11,204,697,203	27,097,828,518	1,713,327,300	0	0	0	0	0	0	40,015,853,021
4	6627   Dukungan Manajemen Tenaga Teknis Peradilan Umum	PAGU REALISASI	0 0.00%	3,463,041,000 472,877,988 (13.65%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,463,041,000 472,877,988 (13.65%)
		SISA	0	2,990,163,012	0	0	0	0	0	0	0	2,990,163,012
5	6630   Dukungan Manajemen Administrasi Peradilan Umum	PAGU REALISASI	0 0.00%	1,832,449,000 114,129,971 (6.23%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	1,832,449,000 114,129,971 (6.23%)
		SISA	0	1,718,319,029	0	0	0	0	0	0	0	1,718,319,029
GRAND TOTAL		PAGU REALISASI	12,294,557,000 1,089,859,797 (8.86%)	34,660,956,000 1,698,202,795 (4.90%)	1,928,628,000 215,300,700 (11.16%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	48,884,141,000 3,003,363,292 (6.14%)
		SISA	11,204,697,203	32,962,753,205	1,713,327,300	0	0	0	0	0	0	45,880,777,708